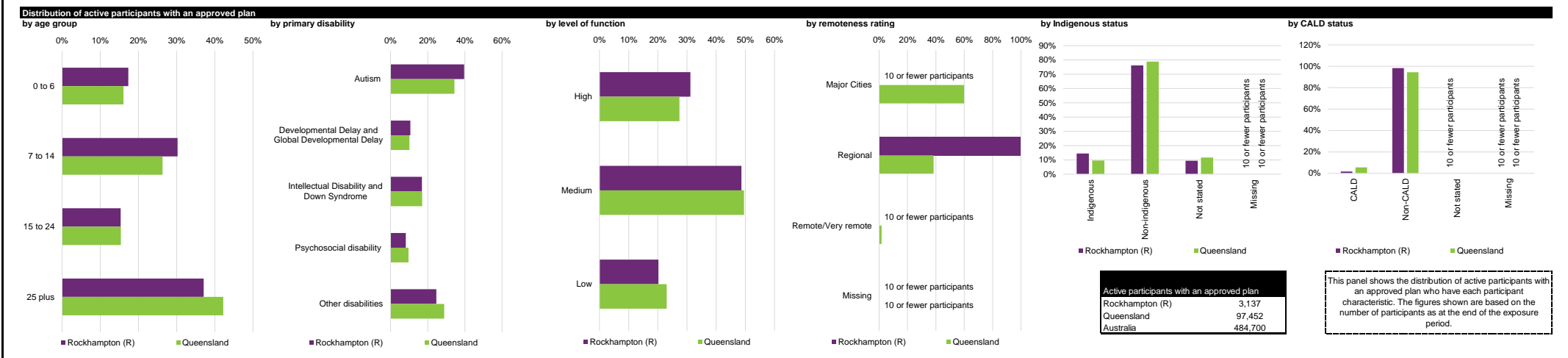
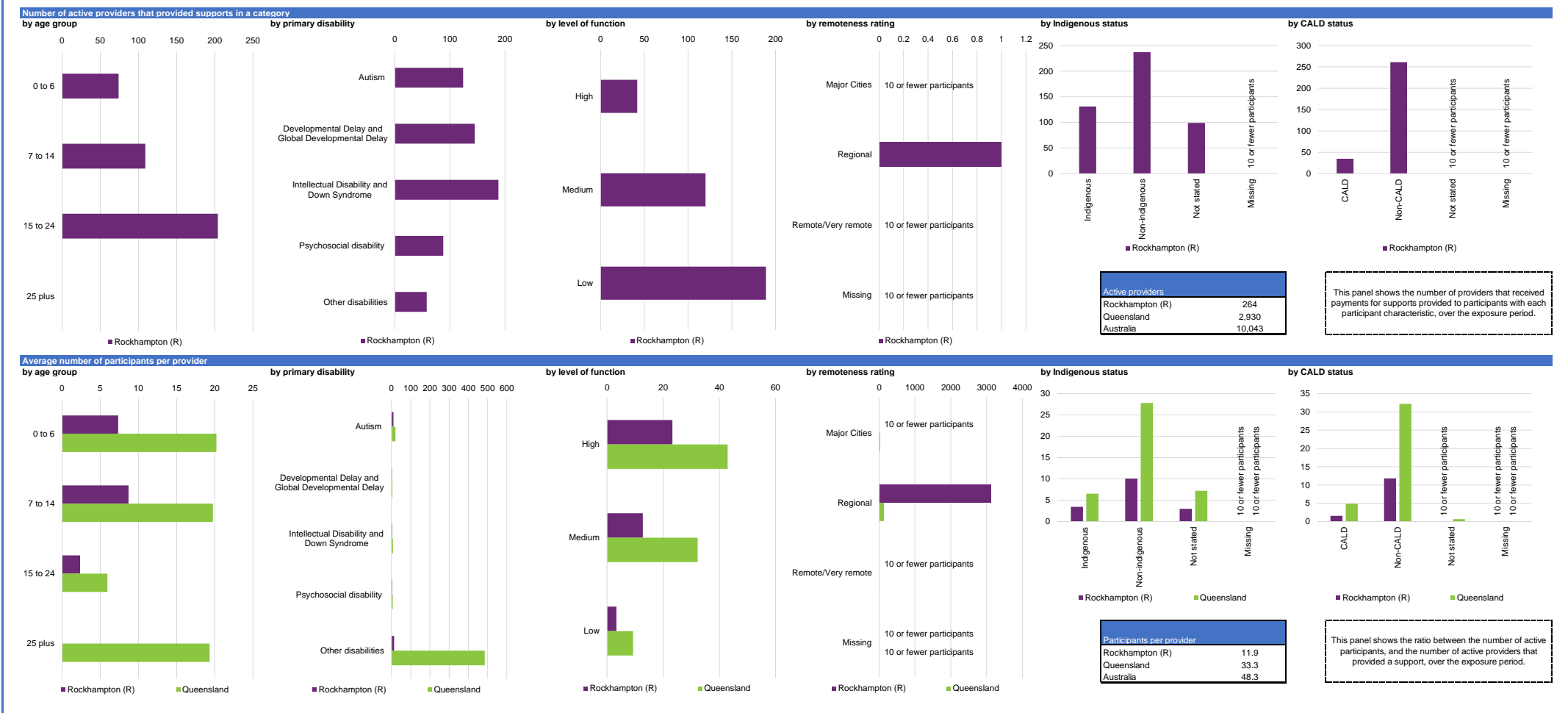


Participant profile

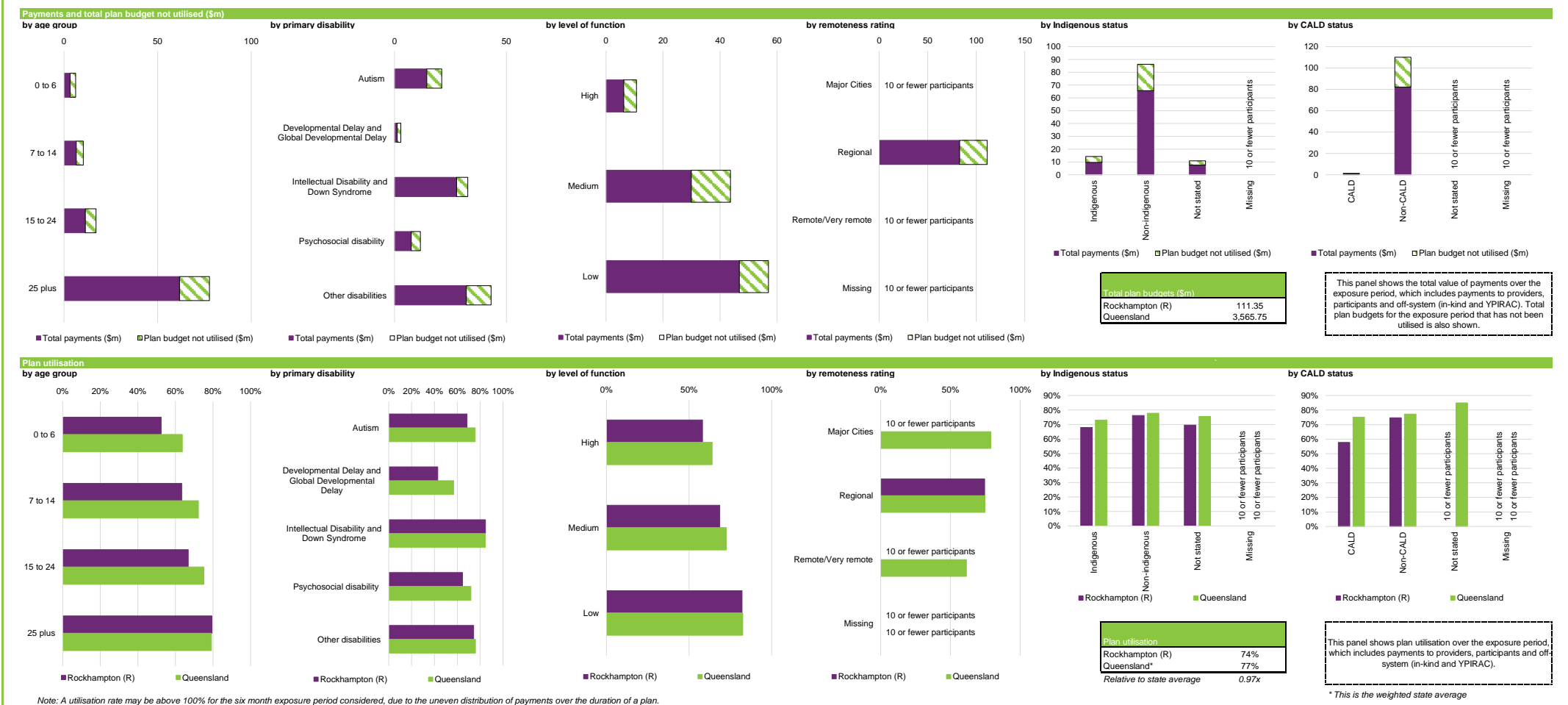
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



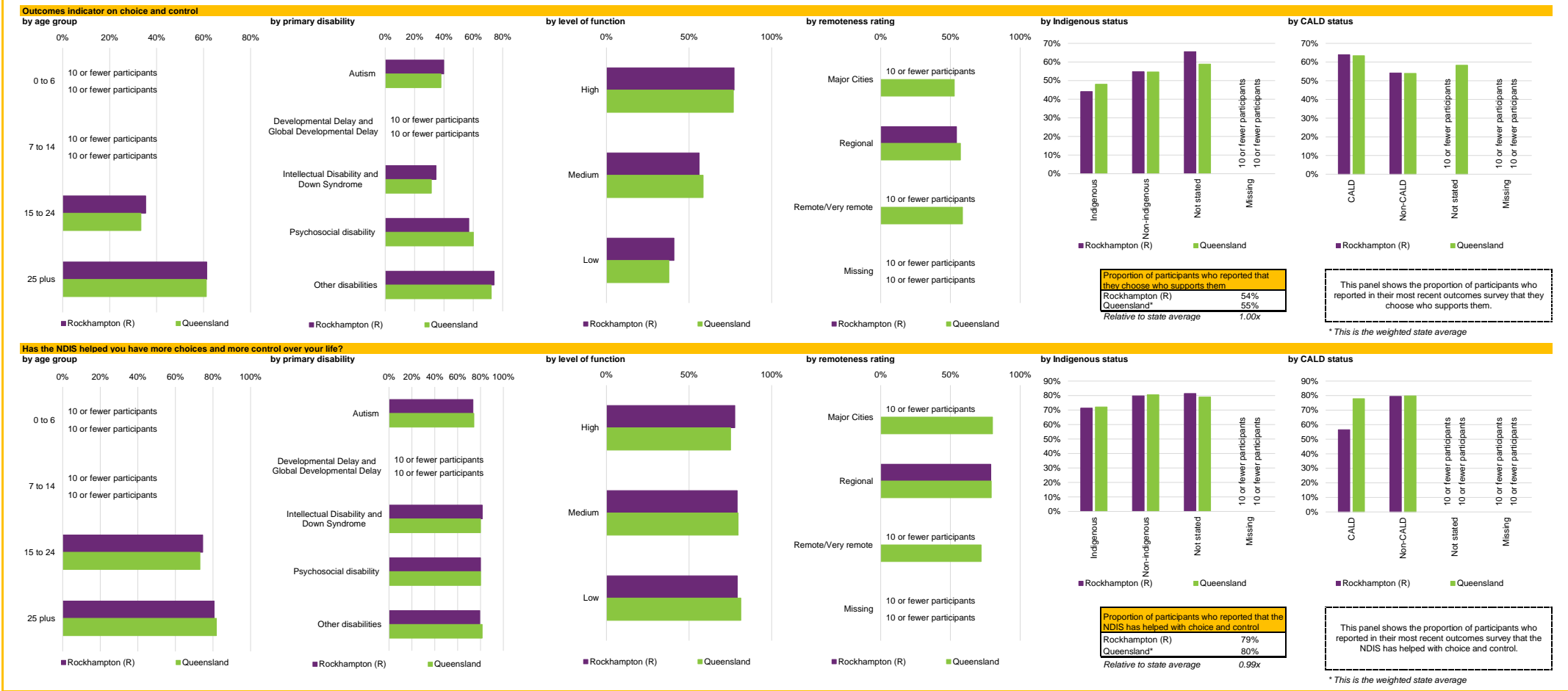
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Rockhampton (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,461	92	26.8	2.4	982	1.3	531	54%	55%	80%
Daily Activities	1,620	95	17.1	56.0	34,540	47.0	29,033	84%	52%	80%
Community	1,739	63	27.6	22.5	12,937	17.0	9,768	76%	51%	80%
Transport	1,153	26	44.3	1.7	1,482	1.6	1,374	93%	50%	81%
Core total	2,830	162	17.5	82.6	29,179	66.9	23,644	81%	55%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	78%
Daily Activities	3,106	128	24.3	17.4	5,593	8.9	2,865	51%	54%	79%
Employment	50	5	10.0	0.4	7,596	0.1	2,820	37%	33%	77%
Relationships	161	11	14.6	1.3	8,285	0.7	4,241	51%	21%	70%
Social and Civic	103	10	10.3	0.2	2,216	0.1	667	30%	41%	77%
Support Coordination	1,175	57	20.6	3.0	2,577	2.2	1,888	73%	50%	77%
Capacity Building total	3,123	162	19.3	23.8	7,629	13.3	4,252	56%	54%	79%
Capital										
Assistive Technology	658	65	10.1	3.8	5,777	2.1	3,153	55%	62%	82%
Home Modifications	206	17	12.1	1.1	5,573	0.7	3,288	59%	55%	83%
Capital total	706	73	9.7	4.9	7,011	2.8	3,898	56%	60%	82%
All support categories	3,137	264	11.9	111.4	35,496	82.9	26,440	74%	54%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.